

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Truth In Millage (T.R.I.M.) Final Public Hearing

Held @ 6600 W. Commercial Blvd., Lauderhill, FL 33319
and by Zoom Webinar with public access by computer or phone

September 26, 2024

5:01 P.M.

Minutes

Members in Attendance:

Governor Appointee Alyssa Foganholi, Broward County Commissioner Beam Furr, School Superintendent Howard Hepburn, Governor Appointee Julia Musella, Health Department Director Paula Thaqi, Judge Francis Viamontes, Governor Appointee Jeffrey S. Wood (*Chair*)

Members in Virtual Attendance:

DCF Community Development Administrator Robert Shea

Council Members Absent:

School Board Member Debra Hixon, Governor Appointee Christine Thompson

Counsel Present:

Garry Johnson, Esq.

Staff in Attendance:

Cindy Arenberg Seltzer (President/CEO), Sharetta Remikie, Maria Juarez, Michelle Hamilton, Sue Gallagher, Dion Smith, Lisa Bayne, Kathleen Campbell, Kenneth King, Marissa Greif-Hackett, Marlando Christie, Amy Jacques, Marissa Aquino, Tracy Graham, Andria Dewson, Johnsingh Jeyasingh, Diego Alvarez, Jessica Rincon, Jennifer Wennberg, Meg Wallace, Nelson Giraldo, Akil Edwards, Jill Denis-Lay, Liza Khan, Jennifer Fletcher, Julie Toscano, Shawanda Spencer, Camila Mathieson, Keyonia Lawson, Latora Steel, Radoika Pilarte, Zinajen De Oliveira, Maxine Goldson, Michelle Hagues, Melissa Soza, Travis Johnson, Tabitha Bush, Jonathan Corado, Trisha Hines, Trisha Dowell, Ileana Blanco, Carlos Campos, Erin Byrne, Kandys Torrence, Erica Ansley, Jocelin Eubanks, Nancy Adjohan, Yolanda Meadows, Lynn Kalmes, Brooke Sherman, Florence Ukpai, Zoe Lewis, Fern Phillip, Cristina Castellanos, S. Lorenzo Benaine, Roxanne Smith, Ivy Pierre, Amber Gross, Natalie Gomes, Madeline Jones, Pooja Yajnik, Alexia Bridges, Gaby Carbonell, Cynthia Reynoso, Maya Berryhill-Porter, Shaquoia Wilson, Priscilla Cole, Valencia McConnico-Bell, Nicolette Picardi, Ashley Brooks

Guests in Virtual Attendance:

Elizabeth Dorante (*Hispanic Unity of Florida*), Alison Bregman-Rodriguez (*YMCA of South Florida*), Jarvis Brunson (*Change Me Foundation Inc.*), Traci Schweitzer (*Department of Children & Families*), Cyndi Barry (*Harmony Development Center*), Kimberly Adams (*none listed*), Alice-Lydia Bird (*YMCA of South Florida*), Donna Lavalley (*Smith Community Mental Health*)

Agenda:

I. Millage Hearing

CSC Chair Jeffrey S. Wood called to order at 5:01 P.M. the final public hearing on the final millage rate and final budget for Fiscal Year 2024-2025.

The roll was called and a quorum was established.

Mr. Wood opened the public hearing for adoption of the final millage rate for FY 2024-2025. He read the tentative millage rate of 0.4500. Said millage rate is a 7.04% increase over the rolled-back rate.

Attorney Garry Johnson read Resolution 2024-03 by title only.

Mr. Wood opened the floor for comments from the public regarding the final millage rate. Hearing none, he closed the public comment period and opened the floor for comments from Council members. Vice Mayor Furr praised staff for a good job.

ACTION: Vice Mayor Furr made a motion to adopt the Resolution adopting the tentative millage rate of 0.4500 for Fiscal Year 2024-2025. The motion was seconded by Dr. Hepburn. A roll call vote was conducted, and the motion passed unanimously.

Council Member	Vote
Alyssa Foganholi	Yes
Beam Furr	Yes
Howard Hepburn	Yes
Debra Hixon	Absent
Julia Musella	Yes
Robert Shea	Yes
Paula Thaqi	Yes
Christine Thompson	Absent
Francis Viamontes	Prohibited from voting on millage rate, per statute
Jeffrey S. Wood	Yes

II. Budget Hearing

Mr. Wood opened the public hearing for adoption of the final budget for Fiscal Year 2024-2025.

Attorney Garry Johnson read Resolution 2024-04, by title only, adopting the final budget for Fiscal Year 2024-2025.

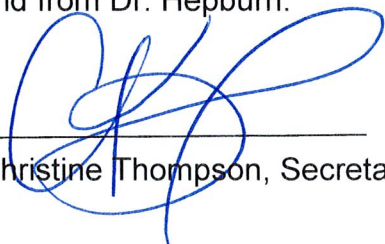
Mr. Wood opened the floor for comments from the public regarding the final budget. Hearing none, he closed the public comment period and opened the floor for comments from Council Members. Vice Mayor Furr praised staff for a good job.

ACTION: Dr. Thaqi made a motion to adopt the Resolution adopting the final budget for Fiscal Year 2024-2025. The motion was seconded by Vice Mayor Furr. A roll call vote was conducted and the motion passed unanimously.

Council Member	Vote
Alyssa Foganholi	Yes
Beam Furr	Yes
Howard Hepburn	Yes
Debra Hixon	Absent
Julia Musella	Yes
Robert Shea	Yes
Paula Thaqi	Yes
Christine Thompson	Absent
Francis Viamontes	Yes
Jeffrey S. Wood	Yes

III. Adjournment

The meeting adjourned at 5:05 P.M. with a motion from Vice Mayor Furr and a second from Dr. Hepburn.



Dr. Christine Thompson, Secretary